

PROCUREMENT SERVICES

SAVINGS CATERGORISED USING VW PROCUREMENT SAVINGS SYSTEM

FIGURES 2008/2009

Directorate	Department	Contract Ref	Period of Contract	Estimated Total Cost	Final Total Cost	Category A - Reduction in Price	Category A - Savings Against Budget	Category B - Cost Avoidance	Category C - Added Value/Process Changes
Chief Executive	Economic Development	Funfair Concession for Big Cheese	3 Years	£39,000.00	£31,500.00	£2,500.00		£5,000.00	
Chief Executive	Economic Development	Business Support Survey	4 Years	£20,000.00	£18,346.66		£1,653.33		
Chief Executive	Economic Development	Research Brief for Visioning for Deprived Caerphilly Communities Project	One-Off Purchase	£20,000.00	£9,475.00		£10,525.00		
Chief Executive	Economic Development	Rhymney Industrial Estates Development	One-Off Purchase	£45,000.00	£44,917.50		£83.00		
Chief Executive	Economic Development	Supply of Regeneration Programme Consultancy	One-Off Purchase	£50,000.00	£37,750.00	£12,250.00			
Chief Executive	Economic Development	Supply of Plants	One-Off Purchase	£366.00	£267.71	£98.29			
Chief Executive	Economic Development	Supply of White Goods	One-Off Purchase	£2,100.00	£1,704.00	£396.00			
Chief Executive	Tourism	Catering for Big Cheese	2 Years	£46,000.00	£38,000.00	£4,000.00		£4,000.00	
Corporate Services	Corporate	Travel Service Arrangements	4 Years	£112,000.00	£110,344.00	£414.00		£1,242.00	
Corporate Services	ICT and Property Services	Intel Maintenance	2 Years	£100,185.48	£66,772.00	£16,706.74		£16,706.74	
Corporate Services	ICT and Property Services	Supply of VM Ware Licenses	One-Off Purchase	£17,000.00	£16,981.80		£18.20		
Corporate Services	ICT and Property Services	Supply of Cisco Equipment	One-Off Purchase	£31,000.00	£19,680.64		£11,319.36		

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Corporate Services	ICT and Property Services	Purchase of 3 x M9050 MFP's for Duffryn House	One-Off Purchase	£25,775.73	£23,731.33	£2,044.40			
Corporate Services	Performance & Policy	Mail Out and Data Input of Household Surveys	One-Off Purchase	£11,000.00	£10,694.00		£306.00		
Corporate Services	Various	Provision of Corporate Clothing and Associated Products	4 Years	£799,425.00	£626,301.00	£43,281.56		£129,844.68	
Corporate Services	Various	Supply & Delivery of Recycled Paper	4 Years	£481,018.96	£426,249.52	£13,688.36		£41,065.08	
Corporate Services	Various	Supply of Meat	One-Off Purchase	£1,124.03	£982.80			£141.23	
Education & Leisure	ICT and Property Services	Supply of Servers for the Education Centralisation Project	One-Off Purchase	£112,000.00	£73,178.00		£38,822.00		
Education & Leisure	Lifelong Learning & Leisure	Provision of Forklift Truck Training	2 Years	£20,000.00	£18,000.00	£1,000.00		£1,000.00	
Education & Leisure	Lifelong Learning & Leisure	Supply of Drainage & Sand Slitting Works at Libanus Fields	One-Off Purchase	£14,000.00	£11,955.60		£2,044.40		
Education & Leisure	Lifelong Learning & Leisure	Meals on Wheels Software Solutions	One-Off Purchase	£30,000.00	£26,400.00		£3,600.00		
Education & Leisure	Lifelong Learning & Leisure	MUGA at Paddys Pond and Penllwyn	One-Off Purchase	£115,000.00	£100,871.00		£14,129.00		
Education & Leisure	Lifelong Learning & Leisure	Refurbishment of Nelson Library	One-Off Purchase	£70,000.00	£52,498.12		£17,501.88		
Education & Leisure	Lifelong Learning & Leisure	Provision of School Data Software	One-Off Purchase	£23,476.80	£17,195.00			£6,280.00	
Education & Leisure	Planning & Strategy	Supply of CCTV at Penallta School	One-Off Purchase	£20,000.00	£16,868.00		£3,132.00		
Education & Leisure	Planning & Strategy	Legionella Training within Schools & Leisure Centres with CCBC	One-Off Purchase	£20,000.00	£16,360.00		£3,640.00		
Environment	Building Services	Supply of GLS Lamps, Tubes, Batteries and Electric Cable	4 Years	£2,000,000.00	£1,518,000.00	£17,033.00		£51,099.00	

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Environment	Housing	Professional Advise & Guidance on Property & Estates Related Issues	3 Years	£220,000.00	£198,125.00	£5,468.75		£16,406.25	
Environment	Housing	Supply & Fitting of Security Systems to Void Properties	3 Years	£152,884.17	£114,862.71	£12,673.82		£25,347.64	
Environment	ICT and Property Services	Rental of OCE Equipment	5 Years	£75,575.40	£64,868.00				£10,707.40
Environment	Planning & strategy	Survey Consultants for Shopper Attitude Surveys	One-Off Purchase	£60,000.00	£49,350.00		£10,650.00		
Environment	Public Protection	Supply, Delivery & Installation of Chainlink Fencing at Trinant	One-Off Purchase	£28,000.00	£12,520.00		£15,480.00		
Environment	Public Services	Recycling of Mixed Cans	1 Year	£15,600.00	£6,630.00	£8,970.00			
Environment	Public Services	Supply of 3 No Car Derived Vehicles	One-Off Purchase	£21,345.00	£20,603.10	£741.90			
Environment	Public Services	Supply of One Number Refuse Vehicle	One-Off Purchase	£127,445.00	£115,600.00	£11,845.00			
Social Services	Adult Services	Provision of Community Care Transport	5 Years	£1,981,312.00	£1,547,240.00	£86,552.00		£346,208.00	£1,312.00
Social Services	Children Services	Provision of a Full Time Accommodation Officer to the YOS	One-Off Purchase	£31,676.00	£31,276.00	£400.00			
Social Services	Children Services	Purchase of Oracle Licenses	One-Off Purchase	£15,000.00	£13,300.00		£1,700.00		
Social Services	ICT and Property Services	Personal Information Sharing Protocol	One-Off Purchase	£40,000.00	£18,500.00		£21,500.00		
Category Total				£6,994,309.57	£5,527,898.49	£240,063.82	£156,104.17	£644,340.62	£12,019.40
Total Savings						£1,052,528.01			